

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2025-26

|                                |   |
|--------------------------------|---|
| Name of the College /Institute | PH4206 - Amar Seva Mandals, Kamla Nehru College of Pharmacy ,Butibori, Nagpur |
| Address                        | At. Borkhedi(Gate) Near Railway Station Crossing Butibori Dist. Nagpur        |

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

| Income Details      |                            |                    | Segmental bifurcation of Income |                    |          |          |          |          |
|---------------------|----------------------------|--------------------|---------------------------------|--------------------|----------|----------|----------|----------|
| Sr. No              | Income Head                | Total Income       | MPH                             | PH                 | Non FRA  | Hostel   | Hospital | Trust    |
| 1                   | TUTION FEE                 | 2,63,21,303        | 38,46,852                       | 2,24,74,451        | 0        | 0        | 0        | 0        |
| 2                   | TUTION FEE FROM SCHLORSHIP | 1,57,80,408        | 2,64,000                        | 1,55,16,408        | 0        | 0        | 0        | 0        |
| 3                   | EXAM FEE                   | 8,19,431           | 1,16,278                        | 7,03,153           | 0        | 0        | 0        | 0        |
| 4                   | BUS FEE                    | 10,23,000          | 39,500                          | 9,83,500           | 0        | 0        | 0        | 0        |
| 5                   | MISCELLANEOUS FEE          | 7,50,044           | 5,47,510                        | 2,02,534           | 0        | 0        | 0        | 0        |
| 6                   | DEVELOPMENT FEE            | 5,53,857           | 5,53,857                        | 0                  | 0        | 0        | 0        | 0        |
| <b>Total Income</b> |                            | <b>4,52,48,043</b> | <b>53,67,997</b>                | <b>3,98,80,046</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

| Income Conversion Details |  |                    | Segmental bifurcation of Income Conversion |                      |          |          |          |          |
|---------------------------|--|--------------------|--|----------------------|----------|----------|----------|----------|
| Sr. No                    | Income Head  | Total Income       | MPH  | PH                   | Non FRA  | Hostel   | Hospital | Trust    |
| 1                         | Bus Fare from Student  | 1023000            | Total<br>39,500                            | Total<br>9,83,500    | 0        | 0        | 0        | 0        |
| 2                         | Regular Students University Exam Fee Income  | 830648             | Total<br>1,16,278                          | Total<br>7,14,370    | 0        | 0        | 0        | 0        |
| 3                         | Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>            | 553857             | Total<br>5,53,857                          | Total<br>0           | 0        | 0        | 0        | 0        |
| 4                         | Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u> | 42840538           | Total<br>46,58,362                         | Total<br>3,81,82,176 | 0        | 0        | 0        | 0        |
| <b>Total Income</b>       |  | <b>4,52,48,043</b> | <b>53,67,997</b>                           | <b>3,98,80,046</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

| Expenses Details |   |               | Segmental bifurcation of Expense |             |         |        |          |       |
|------------------|---|---------------|----------------------------------|-------------|---------|--------|----------|-------|
| Sr. No           | Expense Head  | Total Expense | MPH                              | PH          | Non FRA | Hostel | Hospital | Trust |
| 1                | SURPLUS   | 1,24,88,879   | 0                                | 1,24,88,879 | 0       | 0      | 0        | 0     |
| 2                | OTHER EXPENSES  | 19,77,438     | 0                                | 19,77,438   | 0       | 0      | 0        | 0     |
| 3                | EMPLOYMENT PROVIDEND FUND                                 | 9,57,789      | 77,400                           | 8,80,389    | 0       | 0      | 0        | 0     |
| 4                | EXAM FEE  | 5,66,919      | 2,06,518                         | 3,60,401    | 0       | 0      | 0        | 0     |
| 5                | SALARY OF TEACHING STAFF                                  | 1,43,93,136   | 38,16,473                        | 1,05,76,663 | 0       | 0      | 0        | 0     |
| 6                | DEPRECIATION  | 34,01,041     | 6,87,220                         | 27,13,821   | 0       | 0      | 0        | 0     |
| 7                | ENROLLMENT FEE  | 42,088        | 16,263                           | 25,825      | 0       | 0      | 0        | 0     |
| 8                | PROFESSION TAX  | 59,625        | 11,500                           | 48,125      | 0       | 0      | 0        | 0     |
| 9                | INCOME TAX  | 6,58,560      | 1,28,000                         | 5,30,560    | 0       | 0      | 0        | 0     |
| 10               | ADMINISTRATION EXPENSES                                   | 35,234        | 645                              | 34,589      | 0       | 0      | 0        | 0     |
| 11               | AUDIT FEE   | 31,860        | 10,620                           | 21,240      | 0       | 0      | 0        | 0     |
| 12               | ADVERTISMENT EXP  | 3,13,000      | 1,27,802                         | 1,85,198    | 0       | 0      | 0        | 0     |
| 13               | ANIMAL HOUSE EXPENSES                                     | 3,500         | 0                                | 3,500       | 0       | 0      | 0        | 0     |
| 14               | BANK CHARGES  | 19            | 0                                | 19          | 0       | 0      | 0        | 0     |
| 15               | CONSULTANCY FEE   | 60,465        | 0                                | 60,465      | 0       | 0      | 0        | 0     |
| 16               | CYLINDER  | 10,613        | 6,613                            | 4,000       | 0       | 0      | 0        | 0     |
| 17               | DIESEL EXPENSES   | 5,14,320      | 60,000                           | 4,54,320    | 0       | 0      | 0        | 0     |
| 18               | ELECTRICITY EXPENSES                                      | 4,87,600      | 1,26,640                         | 3,60,960    | 0       | 0      | 0        | 0     |
| 19               | HOUSE KEEPING CHARGES <b>PRINCIPAL</b>                    | 3,54,528      | 0                                | 3,54,528    | 0       | 0      | 0        | 0     |
| 20               | GARDEN MAINTENANCE <b>KAMLA NEHRU COLLEGE OF PHARMACY</b> | 18,700        | 18,700                           | 36,230      | 0       | 0      | 0        | 0     |

|                       |                                 |                    |                  |                    |          |          |          |          |
|-----------------------|---------------------------------|--------------------|------------------|--------------------|----------|----------|----------|----------|
| 21                    | INTERNET CHARGES                | 13,090             | 3,116            | 9,974              | 0        | 0        | 0        | 0        |
| 22                    | LABORATORY EXPENSES             | 83,411             | 5,428            | 77,983             | 0        | 0        | 0        | 0        |
| 23                    | EXTRA CURRICULAR EXPENSES       | 4,58,724           | 1,51,543         | 3,07,181           | 0        | 0        | 0        | 0        |
| 24                    | MEDICINE EXPENSES               | 200                | 0                | 200                | 0        | 0        | 0        | 0        |
| 25                    | MISCL. EXPENSES                 | 3,106              | 0                | 3,106              | 0        | 0        | 0        | 0        |
| 26                    | NEWS PAPER EXPENSES             | 12,135             | 4,520            | 7,615              | 0        | 0        | 0        | 0        |
| 27                    | POSTAGE CHARGES                 | 41                 | 0                | 41                 | 0        | 0        | 0        | 0        |
| 28                    | PRINTING AND STATIONARY         | 4,34,653           | 1,96,783         | 2,37,870           | 0        | 0        | 0        | 0        |
| 29                    | REFRESHMENT EXPENSES            | 6,030              | 3,942            | 2,088              | 0        | 0        | 0        | 0        |
| 30                    | RTO TAX                         | 1,29,112           | 17,800           | 1,11,312           | 0        | 0        | 0        | 0        |
| 31                    | REMUNERATION EXPENSES           | 50,750             | 11,020           | 39,730             | 0        | 0        | 0        | 0        |
| 32                    | SECURITY CHARGES                | 4,18,528           | 99,632           | 3,18,896           | 0        | 0        | 0        | 0        |
| 33                    | SOFTWARE EXPENSES               | 6,76,190           | 4,814            | 6,71,376           | 0        | 0        | 0        | 0        |
| 34                    | TELEPHONE & INTERNET EXPENSES   | 6,232              | 0                | 6,232              | 0        | 0        | 0        | 0        |
| 35                    | TA-DA                           | 2,400              | 0                | 2,400              | 0        | 0        | 0        | 0        |
| 36                    | TRAVELLING EXPENSES             | 1,59,334           | 0                | 1,59,334           | 0        | 0        | 0        | 0        |
| 37                    | UNIFORM FOR STUDENT EXPENSES    | 1,97,335           | 0                | 1,97,335           | 0        | 0        | 0        | 0        |
| 38                    | REPAIR & MAINTANANCE            | 3,28,308           | 1,85,058         | 1,43,250           | 0        | 0        | 0        | 0        |
| 39                    | BUS REPAIR AND INSURANCE        | 87,248             | 0                | 87,248             | 0        | 0        | 0        | 0        |
| 40                    | ADMISSION CANCELATION FEE       | 1,21,015           | 3,500            | 1,17,515           | 0        | 0        | 0        | 0        |
| 41                    | BUS PASSING EXPENSES            | 5,200              | 0                | 5,200              | 0        | 0        | 0        | 0        |
| 42                    | COMPUTER MAINTENANCE            | 14,540             | 8,450            | 6,090              | 0        | 0        | 0        | 0        |
| 43                    | YEARLY AFFILIATION FEE          | 78,600             | 0                | 78,600             | 0        | 0        | 0        | 0        |
| 44                    | EBC REFUND                      | 27,770             | 22,590           | 5,180              | 0        | 0        | 0        | 0        |
| 45                    | EPF FINE                        | 2,00,929           | 0                | 2,00,929           | 0        | 0        | 0        | 0        |
| 46                    | SEMINAR                         | 6,700              | 0                | 6,700              | 0        | 0        | 0        | 0        |
| 47                    | GENRATERR EXPENSES              | 13,430             | 0                | 13,430             | 0        | 0        | 0        | 0        |
| 48                    | BUILDING INSURANCE              | 41,772             | 0                | 41,772             | 0        | 0        | 0        | 0        |
| 49                    | I-CARD                          | 7,290              | 0                | 7,290              | 0        | 0        | 0        | 0        |
| 50                    | ISO REGISTRATION                | 50,000             | 0                | 50,000             | 0        | 0        | 0        | 0        |
| 51                    | JOURNAL AND PERIDICAL EXPENSES  | 46,739             | 0                | 46,739             | 0        | 0        | 0        | 0        |
| 52                    | CHEMICAL EXPENSES               | 13,53,726          | 3,83,089         | 9,70,637           | 0        | 0        | 0        | 0        |
| 53                    | PATENT EXPENSES                 | 50,200             | 34,000           | 16,200             | 0        | 0        | 0        | 0        |
| 54                    | PLUMBING MATERIAL WORK          | 15,420             | 0                | 15,420             | 0        | 0        | 0        | 0        |
| 55                    | PROFESSIONAL CHARGES            | 1,658              | 0                | 1,658              | 0        | 0        | 0        | 0        |
| 56                    | SHADE                           | 3,040              | 0                | 3,040              | 0        | 0        | 0        | 0        |
| 57                    | SPORT AND CULTURE               | 75,000             | 0                | 75,000             | 0        | 0        | 0        | 0        |
| 58                    | STUDENT ADVANCE FEE             | 70,835             | 0                | 70,835             | 0        | 0        | 0        | 0        |
| 59                    | XEROX EXPENSES                  | 13,322             | 0                | 13,322             | 0        | 0        | 0        | 0        |
| 60                    | BUILDING REPAIR AND MAITENANCE  | 3,99,027           | 0                | 3,99,027           | 0        | 0        | 0        | 0        |
| 61                    | REPAIR TO ELECTRICAL            | 39,075             | 0                | 39,075             | 0        | 0        | 0        | 0        |
| 62                    | UNIVERSITY CONTINGENCY EXPENSES | 23,984             | 23,984           | 0                  | 0        | 0        | 0        | 0        |
| 63                    | TDS                             | 23,461             | 4,667            | 18,794             | 0        | 0        | 0        | 0        |
| 64                    | SALARY OF NON- TEACHING STAFF   | 25,96,939          | 0                | 25,96,939          | 0        | 0        | 0        | 0        |
| 65                    | PROCESSING FEE PCI              | 4,90,000           | 2,00,000         | 2,90,000           | 0        | 0        | 0        | 0        |
| <b>Total Expenses</b> |                                 | <b>4,52,48,043</b> | <b>66,58,330</b> | <b>3,85,89,713</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

| Expenses Conversion Details             |  |                | Segmental bifurcation of Expenses  |  |                 |        |          |       |
|---|--|----------------|--|--|-----------------|--------|----------|-------|
| Main Head                               | Sub Head   | Total Expenses | MPH  | PH   | Non FRA Courses | Hostel | Hospital | Trust |
| Salary - Teaching Staff                 | Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid) | 14393136       | Total<br>38,16,473<br>Paid<br>38,16,473<br>Provision for Unpaid<br>0<br>Claimed<br>38,16,473 | Total<br>1,05,76,663<br>Paid<br>1,05,76,663<br>Provision for Unpaid<br>0<br>Claimed<br>1,05,76,663 | 0               | 0      | 0        | 0     |
| Salary Teaching and Non- Teaching Staff | Colleges Contribution to PF  | 957789         | Total<br>77,400<br>Paid<br>77,400<br>Provision for   | Total<br>8,80,389<br>Paid<br>8,80,389<br>Provision for   | 0               | 0      | 0        | 0     |



|         |         |    |     |     |
|---------|---------|----|-----|-----|
|         | JS      | 0  | 0   | 0   |
|         | TS      | 0  | 0   | 0   |
|         | RS      | 0  | 0   | 0   |
| 2019-20 | SI      | 15 | 15  | 60  |
|         | LE      | 0  | 0   | 6   |
|         | MQ      | 0  | 0   | 0   |
|         | DSY     | 0  | 0   | 0   |
|         | IQ      | 0  | 0   | 0   |
|         | EWS     | 0  | 0   | 0   |
|         | TFWS    | 0  | 0   | 0   |
|         | NRI     | 0  | 0   | 0   |
|         | JS      | 0  | 0   | 0   |
|         | TS      | 0  | 0   | 0   |
|         | RS      | 0  | 0   | 0   |
|         | 2018-19 | SI | 15  | 15  |
| LE      |         | 0  | 0   | 6   |
| MQ      |         | 0  | 0   | 0   |
| DSY     |         | 0  | 0   | 0   |
| IQ      |         | 0  | 0   | 0   |
| EWS     |         | 0  | 0   | 0   |
| TFWS    |         | 0  | 0   | 0   |
| NRI     |         | 0  | 0   | 0   |
| JS      |         | 0  | 0   | 0   |
| TS      |         | 0  | 0   | 0   |
| RS      |         | 0  | 0   | 0   |
| Total   |         |    | 114 | 120 |

**PRINCIPAL**  
**KAMLA NEHRU COLLEGE OF PHARMACY**  
**BOCIBORI, NAGPUR-441108**